ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-53

Be it ordained/resolved by the **Griffith Town Council** that for the expenses of **GRIFFITH CIVIL TOWN** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **GRIFFITH CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Griffith Town Council.

Griffith Town Council	Town Council	11/01/2016
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption

Fund	Fund Name	A		
Code	rung name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$267,000	\$455,561	0.1015
0021	REFERENDUM FUND - EXEMPT OPERATING	\$0	\$0	0.0000
0061	RAINY DAY	\$150,000	\$350,000	0.0780
0101	GENERAL	\$6,839,432	\$6,000,000	1.3371
0180	DEBT SERVICE	\$167,558	\$199,330	0.0444
0181	DEBT PAYMENT	\$186,878	\$245,385	0.0547
0286	LEASE RENTAL PAYMENT EXEMPT FROM CIRCUIT BREAKERS	\$158,500	\$200,355	0.0446
0342	POLICE PENSION	\$655,100	\$0	0.0000
0706	LOCAL ROAD & STREET	\$310,125	\$249,582	0.0556
0708	MOTOR VEHICLE HIGHWAY	\$1,102,890	\$290,328	0.0647
0987	STORM SEWER BOND EXEMPT FROM CIRCUIT BREAKERS	\$545,631	\$578,541	0.1289
1093	CUMULATIVE BUILDING & EQUIP	\$320,950	\$150,000	0.0334
1151	CONTINUING EDUCATION	\$15,100	\$12,536	0.0028
1301	PARK & RECREATION	\$295,624	\$285,795	0.0637
1380	PARK BOND	\$110,360	\$111,000	0.0247
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$105,000	\$97,094	0.0216
6285	SEWER BOND EXEMPT FROM CIRCUIT BREAKERS	\$203,860	\$433,659	0.0966
	The state of the s	\$11,434,008	\$9,659,166	2.1523

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Home	-Ruled Funds (Not Reviewd by DLGF)	
Fund Code	Fund Name	Adopted Budget
9500	TIF Dist #1 Mall	\$840,000
9501	TIF #2 Downtown Area	\$60,000
9503	Recycling Grant	\$97,000
9504	Tourism Innkeeper	\$4,700
9505	Gun Range Interlocal	\$45,000
9506	NR Police Equip	\$43,000
9508	Franklin Center	\$179,180
9509	Unsafe Building NR	\$24,600
9510	Redevelopment NR	\$16,900
9511	NR Crime Prevention Initiative	\$25,000
9512	Water Utility	\$2,597,055
9513	Sewer Utility	\$2,161,420
9514	Stormwater Utility	\$1,389,190
9515	Public Safety COIT	\$729,000
9516	CEDIT	\$505,775
		\$8,717,820

Name		Signature
	Aye 🔀	(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
James Marker	Nay 🗀	Janot Huse)
	Abstain 🗖	
	Aye⊊⊠	
Larry Ballah	Nay 🔲	(HAA ()
	Abstain 🔲	HARLY
	Aye д	
Rick Ryfa	Nay 🗖	
	Abstain 🔲	(/24/4
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Patricia Schaadt	Nay □	Catricia Selvant
	Abstain 🔲	
	Aye 🔟	A .
Tony Hobson	Nay 🗖	The state of the s
	Abstain 🔲	

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ATTEST Name	Title		Signature	
John C. Volkmann	Clerk-Treasurer	AL	addlana	

MAYOR ACTION (For City use only		
Name	Signature	Date
Approve		
Veto		